

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	9			
Program Progress:							
% of Funds Committed	96.44 %	94.46 %	2	95.51 %	61	64	
% of Funds Disbursed	91.21 %	82.65 %	3	87.58 %	63	65	
Leveraging Ratio for Rental Activities	4.8	1.68	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.75 %	62.60 %	4	82.17 %	35	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.44 %	52.85 %	2	71.17 %	77	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.41 %	61.47 %	6	81.54 %	28	26	
% of 0-30% AMI Renters to All Renters***	25.00 %	33.21 %	7	45.68 %	0	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.31 %	84.62 %	5	96.19 %	33	32	
Overall Ranking:			In State:	3 / 9	Nationally:	59 57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,044	\$17,198		\$27,510	244 Units	35.10 %	
Homebuyer Unit	\$43,782	\$16,844		\$15,239	77 Units	11.10 %	
Homeowner-Rehab Unit	\$16,552	\$24,112		\$20,932	375 Units	53.90 %	
TBRA Unit	\$0	\$3,827		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,650	\$84,442	\$22,966
State:*	\$52,998	\$73,119	\$24,786
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	23.8	2.6	26.1	0.0
Black/African American:	74.5	97.4	73.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.7	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	38.3	13.0	47.5	0.0
2 Persons:	12.8	33.8	27.2	0.0
3 Persons:	23.4	20.8	12.8	0.0
4 Persons:	14.5	19.5	5.3	0.0
5 Persons:	8.9	13.0	2.9	0.0
6 Persons:	1.3	0.0	2.7	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.9	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.8	41.6	19.7	0.0
Elderly:	15.3	2.6	55.5	0.0
Related/Single Parent:	40.0	37.7	9.9	0.0
Related/Two Parent:	8.5	14.3	13.3	0.0
Other:	3.4	3.9	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.8	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	47.2	

of Section 504 Compliant Units / Completed Units Since 2001 72

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette State: LA Group Rank: 59
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 57
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	92.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	87.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

